Annex 5(ii)

Street Lighting Programme	Budget F00   Streat Lighting Programme   Hantone Hill and Holcombe Lane - Bathampton   30   30   30   30   30   30   30   3	2023/24 Highways Maintenance Programme	Annex 5(ii)
Street Lighting Programme - Lantone Hill and Hocombe Lane - Bathampton - Street Lighting Programme - Lantone Hill and Hocombe Lane - Bathampton - Street Land Meadow Park - Bathrord - Street Land Meadow Combe Land Meadow Park - Bathrord - Street Land Meadow Combe Land Meadow Land Meadow Land Meadow Park - Land Meadow Park	Street Lighting Programme Hantone Hill and Hocombe Lane - Bathampton Jover's Park and Meadow Park - Bathford Sockliffe Avenue, Rockliffe Road and Woodland Grove - Bathwick Ward JS - Bastover Grove, Colife Grove, Shickle Grove, Vernham Grove and Wansdyke Road - Bloomfield Ward JS - Bastover Grove, Colife Grove, Shickle Grove, Vernham Grove and Wansdyke Road - Bloomfield Ward JS - Bastover Grove, Colife Grove, Shickle Grove, Vernham Grove and Wansdyke Road - Bloomfield Ward JS - Bastover Grove, Colife Grove, Shickle Grove, Vernham Grove and Wansdyke Road - Bloomfield Ward JS - Bastover Grove, Colife Grove, Shickle Grove, Vernham Grove and Wansdyke Road - Bloomfield Ward JS - Bastover Grove, Colife Grove, Masshired Way, Mount Beacon, Mourt Road (Beacon Hill) and Granville Road - Lansdown Ward Beachen Cliff Road, Bruton Avenue, Byron Road, Chaucer Road, Devonshire Buildings, Entry Hill Gardens, Kipping Avenue, Chaffinch Drive, Keats Road, Kingsley Road, Kipping Road, Robin Close, South Road, Sunnymead, Wesley Avenue, Wheelers Close, Wheelers Drive and Wheelers Road - Midsoumer Notion & Radstock Midsoumer Noti		Budget £'000
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	Stuart Place, Oldfield Park 25	Cranwells Park, Weston  Eastfield Avenue, Weston (Phase 2)  Swallow Street, Bath  Poolemead Road, Whiteway  Englishcombe Lane, Southdown (Phase 1 - Sladebrook Ave to Mount Road)  Hampton Row, Bathwick  Junction Road, Oldfield Park  Oldfield Road, Oldfield Park  Junction Avenue, Oldfield Park  Bloomfield Avenue, Oldfield Park  Maple Gardens, Oldfield Park	140 175 80 120 70 15 130 30
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Annex 5(ii)

	Allilex 5(II)
2023/24 Highways Maintenance Programme	
Description	Budget £'000
St Ladoc Road, Keynsham	110
Dene Road, Whitchurch	50
The Witheys, Whitchurch	40
High Street, East Harptree	75
Frome Road, Radstock	80
Upper Stanton, Stanton Drew	115
Spratts Bridge, Chew Magna	40
Carriageway Resurfacing 23/24 Sub Total	3,345
Carriageway Surface Treatments	
A367 Fosseway/Peasedown St John Bypass, Peasedown St John	250
Skid Resistance Deficient Sites (2023/24 Surveys)	100
Carriageway Surface Treatments 23/24 Sub Total	350
Footway Programmes	
Paving Programme :-	
St James Parade, Bath - Phase 1	125
Widcombe Hill, Widcombe - Phase 2	75
Tunbridge Road, Chew Magna	100
Asphalt Concrete Programme	350
Footway 23/24 Sub Total	650
Other Programmes	
Planned Patching Programme	1,414
Planned Road Marking Improvement Programme	150
Spay Injection Patching Programme	175
Other 23/24 Sub Total	1,739
PROGRAMME 23/24 OVERALL TOTAL	7,834

Funding Sources	
CRSTS DfT Maintenance Block Settlement	5,834
Additional Council Community Infrastructure Levy (CIL) Funding	1,400
Additional Council Corporate Supported Borrowing (CSB) Funding	600
PROGRAMME 23/24 OVERALL TOTAL	7,834